CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

City of Spearville, Kansas
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

| (3) the Am | ount(s) of 2014 A | d Valorem Tax are within statutory limitations. | | | | | | |
|-------------------------------------|-------------------|---|---------------------|----------------|-------------------------|--|--|--|
| | | | 2015 Adopted Budget | | | | | |
| | | | | Amount of | County | | | |
| | | Page | Budget Authority | 2014 Ad | Clerk's | | | |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only | | | |
| Computation to Determine Limit f | | 2 | • | | 000 0111) | | | |
| Allocation of MVT, RVT, and 16/ | 20M Vehicle Tax | 3 | 1 | | | | | |
| Schedule of Transfers | | 4 | | | | | | |
| Statement of Indebtedness | | 5 | 1 | | | | | |
| Statement of Lease-Purchases | | 6 | | | | | | |
| Fund | TZ C A | | | | | | | |
| General | K.S.A. | | 162.000 | | 4. 1.0 | | | |
| Bond and Interest | 12-101a | 7 | 463,000 | 116,564 | 26.412 | | | |
| Special Street | 10-113 | 8 | 73,100 | | | | | |
| | | 9 | 35,000 | | | | | |
| Gas Utility Water Utility | | 9 | 450,000 | | | | | |
| Sewer Utility | | 10 | 462,000 | | | | | |
| | | 10 | 85,000 | | | | | |
| Sanitation Utility | | 11 | 75,000 | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| Non-Budgeted Funds-A | | 12 | | | | | | |
| Non-Budgeted Funds-B | | 13 | | | | | | |
| Totals | | XXXXXX | 1 (42 100 | 110 701 | 21 110 | | | |
| Notice of the vote to adopt require | d to be mublished | | 1,643,100 | 116,564 | | | | |
| Budget Summary | a to be published | | ched to the budget? | No | County Clerk's Use Only | | | |
| Neighborhood Revitalization Reba | | 14 | | | 4,413,397 | | | |
| reignoonlood Revitalization Reba | ile | L | h / | - | Nov 1, 2014 Total | | | |
| Assisted by: | | 11 | | \mathcal{L} | Assessed Valuation | | | |
| Kennedy McKee & Company LLF | _ | 1Kg | 1 1/00 000 | I Sanfull | 260110 | | | |
| Keinicay Wekee & Company LLF | | 200 | 1 Phyon | Jamesee | 17 Carl | | | |
| Address: | _ | O | Whittinmin! | 10 | Ŋ | | | |
| 1100 W Frontview St | - | Ty | ya gogiaco | / | <u></u> | | | |
| Dodge City, KS 67801 | | 11.11 | 1. X/all 2 | 11 | | | | |
| Email: | | 11/1 | and all | <i>"</i> | | | | |
| J. | _ | 190 | ven Kall | | | | | |
| Attest: Apt 2 | / | 100 | 100 | / | | | | |
| Major Sciliel | 2014 | Muse | Pul Silut | | | | | |
| County Clerk | _ / | - Col | occ jev v | manulu o D - 1 | | | | |
| County Cicik | 101 | | Go | verning Body | | | | |
| (XFIL | - CEA | | | | | | | |
| 107. | Daunin 2: | | | | | | | |

Amount of Levy

City of Spearville, Kansas

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

| 3 | . Tax levy excluding debt service | š | 108,121 |
|----------|---|----|---------|
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4 | . New improvements for 2014: + 257,515 | | |
| 5. 6. | Increase in personal property for 2014: 5a. Personal property 2014 | | |
| | 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 | | |
| 7. | Valuation of property that has changed in use during 2014: 2,277 | | |
| 8. | Total valuation adjustment (sum of 4, 5c, 6d &7) 259,792 | | |
| 9. | Total estimated valuation July 1, 2014 4,377,627 | | |
| 10. | Total valuation less valuation adjustment (9 minus 8) 4,117,835 | | |
| 11. | Factor for increase (8 divided by 10) 0.06309 | | |
| 12. | Amount of increase (11 times 3) | \$ | 6,821 |
| 13. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ | 114,942 |
| 14. | Debt service levy in this 2015 budget | | 0 |
| 15. | 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | 114,942 |
| 16. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 17. | Consumer Price Index adjustment (3 times 16) | \$ | 1,622 |
| 18. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ | 116,564 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocation for Year 2015 | | | | | |
|------------------------|-----------------|--------------------------|-----|------------|--|--|--|
| for 2014 | Amount for 2013 | MVT | RVT | 16/20M Veh | | | |
| General | 108,121 | 27,209 | 253 | 251 | | | |
| Bond and Interest | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| · | | | | | | | |
| | | | | | | | |
| TOTAL | 108,121 | 27,209 | 253 | 251 | | | |
| | | | | | | | |
| County Treas Motor Vel | nicle Estimate | 27,209 | | | | | |

| County Treasurers Recre | eational Vehicle Estimate | 27,209 | 253 | |
|-------------------------|---------------------------|---------------|---------|---------|
| County Treasurers 16/20 | | <u> </u> | | 251 |
| Motor Vehicle Factor | | 0.25165 | | |
| | Recreational Vehicle Fact | or | 0.00234 | |
| | 16/ | 20M Vehicle E | actor | 0.00232 |

City of Spearville, Kansas

2015

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| Water Utility | Bond and Interest | 77,500 | 76,000 | 47,000 | 12-825d |
| Water Utility | Water Capital Outlay | 26,730 | 30,000 | 30,000 | 12-825d |
| General | Capital Improvement | 31,100 | 30,000 | 30,000 | 12-1,118 |
| Gas Utility | Gas Utility Reserve | - | - | 35,000 | 12-825d |
| | | | | | |
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| | | | | | |
| | | | | | |
| | <u>Totals</u> | 135,330 | 136,000 | 142,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 135,330 | 136,000 | 142,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

City of Spearville, Kansas

STATEMENT OF INDEBTEDNESS

| Type of | 333,100 | 57,580 | 17,400 | 58,298 | | | 1,594,628 | | | | | Total Indebtedness |
|--|-----------|----------|-----------|--------------|-----------|----------|------------------|-----------|----------|------------|-----------|--|
| Type of Date Date Date Of Of Of Deet Issue Reginating Date Deet Of | 315,000 | 5,513 | , | 5,513 | | | 315,000 | | | | | Total Other |
| Type of | | | | | | | | | | | | |
| Type of | | | | | | | | | | | | |
| Type of | | | | | | | | | | | | |
| Date Date Interest Amount Date Date Amount Date Date Amount Date Date | | | | | | | | | | | | |
| Type of | | | | | | | | | | | | |
| Type of | | | | | | | | | | | | |
| Type of | 315,000 | 5,513 | 1 | 5,513 | | 41,974 | 315,000 | 315,000 | 1.75 | 12/1/2015 | 12/1/2011 | Temporary Note 0 RHID |
| Date Date Interest Amount Due Date Due Due Due Due Due Due Date Due Due Due Due Due Due Due Due Due Du | | | | | | | | | | | | Other: |
| Date Date Date Amount Date Date | • | ŧ | 1 | 1 | | | 1 | | | | | Total Revenue Bonds |
| Date Date Interest Amount Date D | | | | | | | | | | | | |
| Date Date Interest Amount Date D | | | | | | | | | | | | |
| Date of of of of of of of the but with the last but of the but with the last but with the last but with last but with the last but with last but with the last but with last bu | | | | | | | | | | | | |
| Date Date Date Interest Amount Amount Date Date Date Off Off Sisue Retirement % Issued Jan 1,2014 Interest Principal Interest Interest Principal Interest Interest Principal Interest Principal Interest Interest | | | | | | | | | | | | |
| Off Of of of the lassue Date laterest and point Date of point of the lassue Amount Due and point of the point | | | | | | | | | | | | |
| Date of of of of of of blancest by the prices 2010 Date of of of all lssue Date largest linterest of a price and a prices 2010 Amount Due and a prices 2011 Amount Due and a prices 2014 Amount Due and a prices 2014 Amount Due and a prices 2015 Amount Due and a prices 2015 Amount Due and a price 2014 Amount Due and a price 2015 Amount Due and a price 2014 Amount Due and a price 2015 | | | | | | | | | | | | |
| Date Date Interest Amount Date D | | | | | | | | | | | | |
| Date Date Interest Amount Outstanding Date Due 2014 2015 | | | | | | | | | | | | |
| Date of of of of of of of of bigs. Date of Anount of Pate bigs. Date Date Anount Anount Due Anou | | | | | | | | | | | | |
| Of of bit Date of left Date of left Interest of of left Amount Due left All Amount Due left <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>a contract to the contract of</td></t<> | | | | | | | | | | | | a contract to the contract of |
| Date Date Interest Amount Date Due Outstanding Date Due 2014 Amount Due 2015 | | | | | | | | | | | | Revenue Bonds: |
| Date of of lssue Date of Amount Of Of Issue Interest Amount Of Of Issue Amount Amount Due Amount Due Outstanding Issue Amount Due Amount Due Outstanding Issue Amount Due Amount Due Outstanding Issue Amount Due Issue | 18,100 | 52,067 | 17,400 | 52,785 | | | 1,279,628 | | | | | Total G.O. Bonds |
| Date of of lissue Date of Anount Outstanding Issue Date Of Anount Outstanding Issue Date Outstanding Amount Outstanding Issued Date Due Anount Due Anount Due 2014 Amount Due 2014 Amount Due 2014 Amount Due 2015 Amount Due 2014 Amount Due 2015 Amount Due 2014 Amount Due 2015 Amount Due 2014 Amount Due 2014 Amount Due 2014 Amount Due 2015 Amount Due 2014 | | | | | | | | | | | | |
| Date of of Issue Date of Amount Outstanding Issue Date Date Of Amount Outstanding Issue Amount Due Amount Due Amount Due 2014 Amount Due 2015 Amount Due 201 | | | | | | | | | | | | |
| Date of of Issue Date of Amount Of Of Issue Date Of Amount Of Of Issue Amount Due Amount Due Amount Due Amount Due Amount Due 2014 Amount Due 2015 Amount Due 2014 Amount Due 2015 Amount Du | | | | | | | | | | | | |
| Date of of Issue Date of Amount Date Due Outstanding Issue Amount Due Amount Due 2014 Amount Due 2015 | | | | | | | | | | | | |
| Date of of Issue Date of Arrount Date Due Of Issue Amount Due Amount Due 2014 Amount Due 2015 Issue Retirement Retirement % Issued Issued Jan 1,2014 Interest Principal Interest Principal Interest </td <td></td> | | | | | | | | | | | | |
| Date of of Issue Date of Alterest Amount Due Amount Due Amount Due 2014 Amount Due 2015 Amount Due 2015 <td></td> | | | | | | | | | | | | |
| Date of of Issue Date of Amount Date Due Outstanding Outstanding Issue Date Due Amount Due Outstanding Issue Amount Due Outstanding Issue Date Due Outstanding Issue Amount Due Outstanding Issue Date Due Outstanding Issue Amount Due Outstanding Issue Principal Interest Issue | | | | | | | | | | | | |
| Date Date Interest Amount Deprivation Amount Due 2014 Amount Due 2015 of of Rate Amount Outstanding Issue Date Due 2014 2015 Issue Retirement % Issued Jan 1,2014 Interest Principal Interest Principal 4/27/2010 4/27/2050 4.125 1,506,000 1,279,628 41,756 41,756 52,785 17,400 52,067 | - 7 | | | \$ 17.7 to 1 | | | | = 7 7 | | | | |
| Date Date Interest Amount Beginning Amount Of Of Rate Amount Outstanding Date Due 2014 2015 Issue Retirement % Issued Jan 1,2014 Interest Principal Interest Principal Interest | 18.100 | 52.067 | 17.400 | 52.785 | 41.756 | 41.756 | 1.279.628 | 1.506.000 | 4.125 | 4/27/2050 | 4/27/2010 | General Obligation: Water System Series 2010 |
| Date Date Interest Amount Beginning Amount Date Due Amount Due Amount Outstanding Date Due 2014 2015 | Principal | Interest | Principal | Interest | Principal | Interest | Jan 1,2014 | Issued | % | Retirement | Issue | Debt |
| Date Date Interest Beginning Amount Amount Due | 5 | 201 | 4 | | i 🛏 | | Outstanding | Amount | Rate | of | of | Type of |
| | nt Due | Amou | nt Due | Amou | | | Beginning Amount | | Interest | Date | Date | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Totals | | | | | | | | | | | | | *************************************** |
|--------|--|--|--|--|--|--|--|--|---|---------------------|--------------------------------|-----------------|---|
| | dekentadrietekentadrietekentekentekentekentekentekentekentek | | | | | | | | Witness and the second | ICH I UICHGSCO | Itam Durchased | | - Linear Company |
| | | | | | | | | | | Daro | Contract | | |
| | *************************************** | | | | | | | | | (cmmotar) | Contract | Term of | |
| | , , , , , , , , , , , , , , , , , , , | | | | | | | | | 76 | Rate | Interest | |
| | | | | | | | | | | (nothern Francisco) | Financed (Reginning Principal) | Total Amount | |
| 0 | | | | | | | | | | 3411 T COT-T | Balance On | Principal | |
| 0 | | | | | | | | | | ±107 | Due | Payments | |
| 0 | | | | | | | | | | 2010 | Due | Payments | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TAX I | | | |
|---|---|-------------------|-------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 213,948 | 244,790 | 187,723 |
| Receipts: | | | |
| Ad Valorem Tax | 100,154 | 105,959 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,263 | 500 | 500 |
| Motor Vehicle Tax | 26,091 | 26,046 | 27,209 |
| Recreational Vehicle Tax | 289 | 283 | 253 |
| 16/20M Vehicle Tax | | 141 | 251 |
| Gross Earning (Intangible) Tax | , | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | <u> </u> |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 94,244 | 90,000 | 90,000 |
| Franchise Tax | 34,260 | 35,000 | 35,000 |
| Licenses | 2,156 | 1,500 | 1,500 |
| Charges for services | 2,000 | 1,500 | 1,500 |
| Fines | 45 | 1,500 | 1,500 |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 1,162 | 504 | 1,000 |
| Miscellaneous | 1,872 | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 263,536 | 262,933 | 158,713 |
| Resources Available: | 477,484 | 507,723 | 346,436 |

Page No. 7

City of Spearville, Kansas

FUND PAGE - GENERAL

| TOND TAGE - GENERAL | | | |
|---|-----------------------|----------------------|--------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Resources Available: | 477,484 | 507,723 | |
| Expenditures: | | | 5 (0,100 |
| General Government | 107,749 | 110,000 | 120,000 |
| Public Safety | 93,106 | 110,000 | |
| Highways and Streets | 739 | 105,000 | |
| Transfer to Capital Improvement Fund | 31,100 | 75,000 30,000 | |
| | | | 30,000 |
| | | | |
| | | | |
| | | | <u> </u> |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 232,694 | 320,000 | 463,000 |
| Unencumbered Cash Balance Dec 31 | 244,790 | | XXXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 360,000 | 440,000 | |
| | Non | | |
| | | ure/Non-Appr Balance | |
| | | Tax Required | |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of | 2014 Ad Valorem Tax | 116,564 |
| | Amount of | 2014 Ad Valorem Tax | 116 |

Page No. 7a

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------------|-----------------------|-------------------|
| Bond and Interest | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 14,261 | 21,494 | 28,936 |
| Receipts: | | | |
| Ad Valorem Tax | 4,267 | 0 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 540 | 500 | 764 |
| Motor Vehicle Tax | 1,224 | 1,109 | |
| Recreational Vehicle Tax | 13 | 12 | |
| 16/20M Vehicle Tax | | 6 | 1.000.00 |
| Special Assessments | 17,210 | 0 | |
| Transfer from Water Fund | 77,500 | 76,000 | |
| Interest on Idle Funds | ***** | 10,000 | 17,000 |
| Miscellaneous | 17/24 | | |
| Does miscellaneous exceed 10% Total Rec | | ****** | **** |
| Total Receipts | 100,754 | 77,627 | 47,764 |
| Resources Available: | 115,015 | 99,121 | 76,700 |
| Expenditures: | ***** | | 703700 |
| Principal | 36,700 | 17,400 | 18,100 |
| Interest and commission | 56,821 | 52,785 | |
| Neighborhood Revitalization Rebate | | 100 - 1000 | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Exp | | | |
| Total Expenditures | 93,521 | 70,185 | 73,100 |
| Unencumbered Cash Balance Dec 31 | 21,494 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amount: | 102,700 | 76,500 | |
| | Non | -Appropriated Balance | |
| | | ure/Non-Appr Balance | |
| | • | Tax Required | |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | 2014 Ad Valorem Tax | Ö |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------|-----------------|
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | ***** | |
| Recreational Vehicle Tax | | ***** | |
| 16/20M Vehicle Tax | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | 1 | | |
| Total Receipts | 0 | 0 | <u> </u> |
| Resources Available: | 0 | 0 | <u> </u> |
| Expenditures: | | | |
| | | ··· | |
| *** | | | **** |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | *** | ···· | |
| Does miscellaneous exceed 10% of Total Exp | ***** | | |
| Total Expenditures | 0 | 0 | n |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 0 | 0 | n |
| - , | Non | | |
| | | ture/Non-Appr Balance | |
| | • | Tax Required | |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | 2014 Ad Valorem Tax | <u> </u> |
| | , or | -o morem rax | <u> </u> |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Street | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 6,814 | 11,414 | 14,380 |
| Receipts: | | | 1,000 |
| State of Kansas Gas Tax | 20,064 | 20,460 | 20,620 |
| County Transfers Gas | | 0 | 0 |
| Charges for services | 550 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 20,614 | 20,460 | 20,620 |
| Resources Available: | 27,428 | 31,874 | 35,000 |
| Expenditures: | | | 00,000 |
| Street maintenance | 16,014 | 17,494 | 35,000 |
| Minosileman | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 16,014 | 17,494 | 35,000 |
| Unencumbered Cash Balance Dec 31 | 11,414 | 14,380 | 0 |
| 2013/2014/2015 Budget Authority Amount: | 27,000 | 30,000 | 35,000 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|--|
| Gas Utility | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 128,477 | 142,374 | 122,374 |
| Receipts: | | | |
| Customer charges | 277,394 | 300,000 | 350,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | ······································ |
| Total Receipts | 277,394 | 300,000 | 350,000 |
| Resources Available: | 405,871 | 442,374 | 472,374 |
| Expenditures: | | | |
| Personal services | 51,882 | 55,000 | 65,000 |
| Contractual services | 205,351 | 225,000 | 300,000 |
| Commodities | 6,264 | 15,000 | 25,000 |
| Capital outlay | | 25,000 | 25,000 |
| Transfer to gas utility reserve | | | 35,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 263,497 | 320,000 | 450,000 |
| Unencumbered Cash Balance Dec 31 | 142,374 | 122,374 | 22,374 |
| 2013/2014/2015 Budget Authority Amount: | 480,000 | 430,000 | 450,000 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Utility | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 346,432 | 369,268 | 313,268 |
| Receipts: | | | 0.10,200 |
| Customer charges | 237,268 | 225,000 | 250,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 237,268 | 225,000 | 250,000 |
| Resources Available: | 583,700 | 594,268 | 563,268 |
| Expenditures: | | | |
| Personal services | 54,024 | 60,000 | 75,000 |
| Contractual services | 41,201 | 45,000 | 50,000 |
| Commodities | 14,648 | 20,000 | 60,000 |
| Capital outlay | 329 | 50,000 | 200,000 |
| Transfer to Water Capital Outlay | 26,730 | 30,000 | 30,000 |
| Transfer to Bond and Interest | 77,500 | 76,000 | 47,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 214,432 | 281,000 | 462,000 |
| Unencumbered Cash Balance Dec 31 | 369,268 | 313,268 | 101,268 |
| 2013/2014/2015 Budget Authority Amount: | 357,500 | 391,000 | 462,000 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Sewer Utility | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 957 | 60 | 10,060 |
| Receipts: | | | <u> </u> |
| Customer charges | 72,170 | 72,000 | 75,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 72,170 | 72,000 | 75,000 |
| Resources Available: | 73,127 | 72,060 | 85,060 |
| Expenditures: | | | 33,470 |
| Personal services | 53,645 | 44,000 | 50,000 |
| Contractual services | 9,179 | 9,000 | 15,000 |
| Commodities | 9,968 | 9,000 | 15,000 |
| Capital outlay | 275 | | 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 73,067 | 62,000 | 85,000 |
| Unencumbered Cash Balance Dec 31 | 60 | 10,060 | 60 |
| 2013/2014/2015 Budget Authority Amount: | 90,000 | 85,000 | 85,000 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Sanitation Utility | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 19,624 | 23,820 | 25,820 |
| Receipts: | | | |
| Customer charges | 57,056 | 57,000 | 60,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 57,056 | 57,000 | 60,000 |
| Resources Available: | 76,680 | 80,820 | 85,820 |
| Expenditures: | | | |
| Personal services | | | |
| Contractual services | 52,860 | 55,000 | 60,000 |
| Commodities | | | 33,000 |
| Capital outlay | | | 15,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 52,860 | 55,000 | 75,000 |
| Unencumbered Cash Balance Dec 31 | 23,820 | 25,820 | 10,820 |
| 2013/2014/2015 Budget Authority Amount: | 65,000 | 70,000 | 75,000 |

Adopted Budget

| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2013/2014/2015 Budget Authority Amount: | 0 | 0 | 0 |

2015

City of Spearville, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

| | 375,410 | | | | | | | | | | |
|----|---------|-----|----------------------|--------|---|-------------|--------------------------------|-------|----------------------|--------|----------------------|
| | 375,410 | 145 | Cash Balance Dec 31 | 21.592 | Cash Balance Dec 31 | 323,575 | Cash Balance Dec 51 | 1,140 | Casa balance Dec 31 | 20,730 | Cash balance Dec 51 |
| | 30,192 | 0 | Lotal Expenditures | | I otal Expenditures | 1,192 | Local Expenditures | | Local Expenditures | | Lotal Expenditures |
| | | | | | 3 | 3 | 3 | , | | 25 000 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | • | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | 4 | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | 4,000 | Financial Aid | 1.192 | Administration | | | 25,000 | Capital Improvements |
| | • | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: |
| ر، | 405,602 | 145 | Resources Available: | 25,592 | Resources Available: | 324,767 | Resources Available: | 1,140 | Resources Available: | 53,958 | Resources Available: |
| | 71,460 | 27 | Total Receipts | 129 | Total Receipts | 40,067 | Total Receipts | 102 | Total Receipts | 31,135 | Total Receipts |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | • | | | | | | | | | | |
| | | | | | | | | | | 35 | Interest |
| | | | | | | 9.217 | Interest on loans | 102 | Donations | 31,100 | General Fund |
| | | 27 | Donations | 129 | Interest | 30,850 | Loan repayments | | | | Transfer from |
| | ſ | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: |
| 2 | 334,142 | 118 | Cash Balance Jan 1 | 25,463 | Cash Balance Jan 1 | 284,700 | Cash Balance Jan 1 | 1,038 | Cash Balance Jan 1 | 22,823 | Cash Balance Jan t |
| | Total | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered |
| | | | Community Sign | Ħ | t Woodbury Trust | velopment | Community Development Woodbury | | Crimestoppers | ement | Capital Improvement |
| | • | | (5) Fund Name: | | (4) Fund Name: | | (3) Fund Name: | | (2) Fund Name: | | (1) Fund Name: |
| | | | | | | | | | | unds-A | Non-Budgeted Funds-A |
| | | | | (mm) | (Only the actual budget year for 2015 is to be shown) | ger yeur jo | пу те астагова | (5) | | | |

**Note: These two block figures should agree.

City of Spearville, Kansas

2015

Non-Budgeted Funds-B NON-BUDGETED FUNDS (B) (Only the actual budget year for 2013 is to be shown)

| 534,833 | | * * | | | | | | | | |
|---------|---|----------------------|---|----------------------|--------|----------------------|--------|----------------------|---------|----------------------|
| 534,833 | 0 | Cash Balance Dec 31 | 187.824 | Cash Balance Dec 31 | 20,000 | Cash Balance Dec 31 | 87,773 | Cash Balance Dec 31 | 239,236 | Cash Balance Dec 31 |
| 5.513 | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 5,513 | Total Expenditures | 0 | Total Expenditures |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | 5,513 | Interest | | |
| | | Expenditures: | *************************************** | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: |
| 540,346 | 0 | Resources Available: | 187.824 | Resources Available: | 20,000 | Resources Available: | 93,286 | Resources Available: | 239,236 | Resources Available: |
| 113,701 | 0 | Total Receipts | 95365 | Total Receipts | 0 | Total Receipts | 17918 | Total Receipts | 418 | Total Receipts |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | 26,730 | Utility Fund | | | | | | |
| | | | | Transfer from Water | | | 13,705 | Assessments | | |
| | | | 68,635 | Cash rent | | | 4.213 | Taxes | 418 | Interest |
| | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: |
| 426,645 | | Cash Balance Dec 31 | 92,459 | Cash Balance Dec 31 | 20,000 | Cash Balance Dec 31 | 75,368 | Cash Balance Dec 31 | 238,818 | Cash Balance Dec 31 |
| Total | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered |
| | 0 | | Outlay | Water Capital Outlay | TVe | Gas Utility Reserve | tion | RHID Construction | | Laudick Estate |
| | | (5) Fund Name: | | (4) Fund Name: | | (3) Fund Name: | | (2) Fund Name: | | (1) Fund Name: |

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Spearville, Kansas

will meet on August 13, 2014 at 7:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual | for 2013 | Current Year Estim | ate for 2014 | Propos | ed Budget for 2015 | W-114 |
|-----------------------------------|-------------------|---|---|--------------|---------------------------------------|--------------------|------------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 232,694 | 24.838 | 320,000 | 25,906 | 463,000 | 116,564 | 26.627 |
| Bond and Interest | 93,521 | 1.058 | 70,185 | | 73,100 | 110,001 | 20.027 |
| Special Street | 16,014 | | 17,494 | | 35,000 | | |
| Gas Utility | 263,497 | | 320,000 | | 450,000 | | ****** |
| Water Utility | 214,432 | | 281,000 | **** | 462,000 | | |
| Sewer Utility | 73,067 | | 62,000 | | 85,000 | | 110. |
| Sanitation Utility | 52,860 | | 55,000 | | 75,000 | | |
| Non-Budgeted Funds-A | 30,192 | | | | · · · · · · · · · · · · · · · · · · · | | |
| Non-Budgeted Funds-B | 5,513 | *************************************** | *************************************** | | | | ****** |
| Totals | 981,790 | 25.896 | 1,125,679 | 25.906 | 1,643,100 | 116,564 | 26.62 |
| Less: Transfers | 135,330 | | 136,000 | - | 142,000 | 110,501 | 20.02 |
| Net Expenditure | 846,460 | [| 989,679 | | 1,501,100 | | |
| Total Tax Levied | 105,844 | | 108,121 | | XXXXXXXXXXXXXXXX | i | |
| Assessed | | | | | | | |
| Valuation | 4,117,134 | į | 4,203,166 | į | 4,377,627 | | |
| Outstanding Indebtedness, | **** | | | | | | |
| January 1, | 2012 | _ | <u>2013</u> | | 2014 | | |
| G.O. Bonds | 1,530,600 | _ | 1,316,328 | | 1,279,628 | | |
| Revenue Bonds | | | - | į | _ | | |
| Other | 315,000 | | 315,000 | | 315,000 | | |
| Lease Purchase Principal Total | 1 945 (00 | - | | | | | |
| *Tax rates are expressed in mi | 1,845,600 | L | 1,631,328 | | 1,594,628 | | |

Tamnıy Konrade City Official Title: City Clerk

Page No. 14

STATE OF

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NOTICE OF BUDGET HEARING

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City of Spearylle, Kansas

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hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Protesta de la composição | Prior Year Actua | for 2013 | Current Year Estim | ate for 2014 | Propos | ed Budget for 2015 | |
|--|-----------------------|---|--------------------|----------------------|--------------------------------------|---|------------------|
| FUND General | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2014 | Estimate |
| | 232,694 | 24,838 | 320,000 | 25,906 | 463,000 | Ad Valorem Tax | Tax Rate * |
| Bond and Interest | 93,521 | 1.058 | 70,185 | 20,700 | 73,100 | 116,564 | 26.627 |
| Special Street | 16,014 | | | | | | |
| Gas Utility | 263,497 | William The State (State (S | 17,494 | | 35,000 | | face of the |
| Water Utility | 214,432 | | 320,000 | | 450,000 | | |
| Sewer Utility | 73,067 | Walling and a second and a second as | 281,000 | | 462,000 | | 2088/1990/2014 |
| Sanitation Utility | 52,860 | | 62,000 | | 85,000 | | |
| | - J2 ₁ 000 | | 55,000 | | 75,000 | | 0.000 |
| Non-Budgeted Funds-A | 30,192 | 65 G 5 G | | | | | A. 000 PC 100 PC |
| Non-Budgeted Funds-B | 5,513 | | | | | | |
| Totals | 981,790 | 25,896 | 1 105 200 | | | | |
| Less: Transfers | 135,330 | 23,070 | 1,125,679 | 25.906 | 1,643,100 | 116,564 | 26.62 |
| Net Expenditure | 846,460 | | 136,000 | | 142,000 | | |
| Total Tax Levied | 105,844 | F | 989,679 | | 1,501,100 | | |
| Assessed | | L L | 108,121 | | XXXXXXXXXXXXXXXXX | | |
| Valuation | 4,117,134 | | 4401144 | | | | |
| Outstanding indebtedness, | | | ,4,203,166 | | 4,377,627 | 300000000000000000000000000000000000000 | |
| January I. | 2012 | | 0017 | | | | |
| G.O. Bonds | 1,530,600 | Г | 2013 | | 2014 | | |
| Revenue Bonds | | | 1,316,328 | L | 1,279,628 | | |
| Other . | 315,000 | H | | | | | |
| Lease Purchase Principal | | | 315,000 | | 315,000 | \$2000 BOOK S | |
| Total ' | 1,845,600 | H | 1 201 000 | | | | |
| *Tax rates are expressed in mi | lle | L | 1,631,328 | | 1,594,628 | | |

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